

YALA WIDOWS AND ORPHANS SUPPORT PROJECT (C.B.O)

UPDATE

SECOND DISBURSEMENT REPORT

Receive greetings from YAWOSUP C.B.O family. On behalf of the organization, I like to express my sincere thanks to our supporters for sacrificing their recourses to support the vulnerable groups in Kenya. This year we have experienced God's love through your generous contributions. Without you, many children could be just dreaming of going to school and many widows could have lost their lives due to bad weather after their houses got damaged. May God bless you and your families as you continue giving hope to the hopeless. In our last disbursement request, we had planned to carry out the following activities:

1. Boost the micro-finance program for the widows.
2. Complete phase two of the YAWOSUP farming project.
3. Pay school fees for 10 orphans.
4. Support Barbara Leighton Academy.
5. Purchase catering service tent for the widows group.
6. Pay our staffs salaries for 3 months.
7. Acquire administrative cost funds for the reporting quarter.

By Gods grace, we managed to achieve the following:

1. TABLE BANKING, MICRO-FINANCE

In this reporting quarter, we distributed Kshs. 60,000 to various groups in the two clusters[Ulumbi and Sawagongo]. We thank God that through this fund, the widows are able to expand their small scale businesses and care for their children. From the reports we get, some have managed to pay fees for their children who are not in the child education sponsorship program.



2. YAWOSUP FARM

This farm has always enabled us to support Barbara Leighton Academy feeding program and also provide relief food to the widows during famine. Phase one of the project always involve ploughing and planting using certified seeds and farm yard manure.

During the second phase, weeding and the process of harvesting takes place. Farm produce is then packed in sacks and stored for future use.



3. SCHOOL FEES BURSARY

Every year, we identify children who have not benefited from government constituency development fund or Kenya Hope Charity, child sponsorship program and give a bursary of Ksh. 5,000 each. This has enabled many children who have dropped out of school to continue learning.

4.SUPPORT TO BARBARA LEIGHTON ACADEMY.

Though this school is majorly supported by Rehema Trust, it still has lots of challenges that need combined effort. We thank World Mission Team for all the support we have received to address specific projects in this school.



5.CATERING TENT.

We had planned to purchase a tent for one of the widows group that has really worked hard. Since their work has been recognized by some politicians in the area, they got a promise to receive a tent from the county women representative. This prompted us to divide the funds allocated for the tent into two and provide 50 chairs for two women groups.

Malcolm Leighton had a privilege to be the guest of honor as we presented a cheque Ksh. 50,000 to one of the groups that was being launched as a new C.B.O. the group was formally a self help group.



4. STAFF SALARIES.

Currently YAWOSUP still has small staff of personnel. We have the director, programs officer and field officer. We thank God the WMT has enabled us to retain them through the financial support as they dedicate their time to work for the community. The impact we have created in the community is a result of their commitment to YAWOSUP C.B.O.

NO.	POSITION	SALARY
1.	Director	12,000
2.	Programs officer	8,000
3.	Field officer	4,000
	Total	24,000

5. ADMINISTRATIVE COST

This fund helps us to move around monitoring projects, communicate and report the progress of the projects. Part of our administrative work involves visiting various government departments and the beneficiaries of our programs in their respective places.

FINANCIAL REPORT.

Amount received: Ksh. **334,230.**

Expenditure

NO.	ACTIVITY	COST
1.	Micro-finance program	40,000
2.	YAWOSUP Farm	35,000
3.	School Fees	40,000
4.	Support B.L.A.	36,000
5.	Chairs for hire	100,000
6.	Staff Salaries	72,000
7.	Administration cost.	15,000
8.	Total	338,000

Balance: Ksh. 230

THIRD DISBURSEMENT FUNDS REQUEST

NO.	ACTIVITY	UNIT	UNIT COST	TOTAL COST
1.	Capacity building training for cluster committee members.	2	20,000	40,000
2.	Barbara Leighton Academy support	1	36,000	36,000
3.	Staff salaries	3	24,000	72,000
4.	Repair for a widows house	1	37,000	37,000
5.	Administrative cost	1	15,000	15,000
TOTAL				200,000