

YAWOSUP

March 2020 Update Report

Greetings from YAWOSUP family.



Yawosup Officials

From left are Mrs. Phoebe Anyango Ochieng, Treasurer, Pastor Edward Wata, Secretary and Patricia Adhiambo Ogalo, Chairperson.

As we advance towards the mid-year 2020, am glad to say that God has been gracious to us. As we came to the end of last year, in our AGM, we managed to elect new leaders from the eleven sub units of Siriwo Sub-location. Above are the official signatories of YAWOSUP. Like the former officials, this team hopes to move the organization to a higher level. 2019 was a year for mobilizing groups, registering them, helping

them to open bank accounts and promoting table banking as a source of income generating activity.

In 2020, we have planned to introduce micro finance and loaning program. We hope to begin with trainings. We have planned to engage experts from financial institutions to help us train and roll out this program. The table banking program worked very well as members of the groups were able to distribute dividends at the end of the year.



**PART OF THE CHILDREN WHO PARTICIPATED IN LAST YEAR'S
CHRISTMAS CELEBRATIONS**

2020 FIRST DISBURSEMENT REPORT

AMOUNT OF KSHS.321,000 WAS RECEIVED IN THIS FIRST DISBURSEMENT.

The following were this year's first disbursement activities.

- 1.School fees for one orphan in boarding school.65,000/=
- 2.School sponsorship for 10 OVC in day school.50,000/=
- 3.Staff salaries for 3months -66,000/=
- 4.Support to Barbara Leighton Academy. -60,000
- 5.School uniform to ovc-25,000
- 6.leasing and Preparation of YAWOSUP farm.35,000.
- 7.Administrative cost.20,000.

EXPENDITURE ANALYSIS

NO	ACTIVITY	FUND ALLOCATED	FUND SPENT	BALANCE
1.	FEES FOR BOARDING SCHOOL ORPHAN	65,000	65,000	-
2.	FEES FOR TEN DAY SCHOLARS.	50,000	50,000	-
3.	STAFF SALARIES[JAN-MARCH]	66,,000	66,000	-

4.	SUPPORT BARBARA ACADEMY	60,000	60,000	-
5.	SCHOOL UNIFORMS FOR OVC	25,000	25,000	-
6.	YAWOSUP FARM	35,000	25,000	10,000
7.	ADMINISTRATIVE COSTS	20,000	15,700	4,300
	TOTAL	321,000	306,700	14,300

PROPOSED SECOND DISBURSEMENT

1.CONSTRUCTION OF A WIDOWS HOUSE-75,000

2.MICRO- FINANCE PROGRAM-120,000 [20,000 TRAINING, 100,000 LOANING]

3.YAWOSUP FARM [FARM INPUT AND LABOUR CHARGE]-50,000

4.STAFF SALARIES[4MONTHS]-88,000

5.ADMIN. COSTS-10,000

TOTAL KSHS.343,000

