

## **YAWOSUP JANUARY 2024 UPDATE REPORT**

To our esteemed Partners, we give all the glory and honor for your support the needy to our community. The year 2023 ended well with us having achieved a lot through your support. We had a number of activities in our plan for last year and by God's grace we achieved them all. As we approached the end of the year, in our last quarter, we planned to repair two houses for widows, organize some Christmas party for both orphans, widows and caregivers of OVC, organize an extravaganza for children and pay our staffs their salaries. We thank God all these were accomplished through your support.



**It was all celebration as we shared Christmas meals with widows and caregivers of O.V.C.**



**It was all joy as children eat together.**



**Support staffs enjoy their meals.**



**This is one of the widows who benefited from house repair project. Some parts of her house roof had been seriously leaking.**



**This is one of the two roofs repaired during the last quarter.**



**Widows receiving their Christmas gifts.**



Children enjoy participating during the children extravaganza. Tag of war is one of their favourite games.

## **YAWOSUP 2023 LAST DISBURSEMENT REQUEST**

1.Christian Gift for widows	25,000
2.Children Extravaganza	40,000
3.Staff Salaries	66,000
4.House repair for two widows	24,000
5.Administration costs	15,000
<b>Total</b>	<b>170,000</b>

## **Actual Expenditure**

1.	Christmas Celebration	23,500
2.	Widows Christmas gift	21,500
3.	Children Extravaganza	27,100
4.	Widows' house repair	20,300
5.	Staff salaries	66,000
6.	Admin Costs	11,450
	<b>Total</b>	<b>169,850</b>

## **Proposed Budget for 2024**

1.	House Construction for 2 widows	220,000
2.	YAWOSUP Farm	95,000
3.	School Fee Bursary For 10 Orphans	100,000
4.	School Uniform for 25 OVC @1500	37,500
5.	Support Barbara L. Academy	120,000
6.	Micro finance	200,000
7.	Staff salaries	288,000
8.	Admin Costs	60,000
	<b>Total</b>	<b>1,120,500</b>

## **Request For 1<sup>st</sup> Disbursement**

1.	House Construction For 1 Widow	110,000
2.	Yawosup Farm	50,000
3.	Barbara L, Academy Support	36,000
4.	School Fees Bursary For 5 Orphans	50,000
5.	School Unifor For 25 O.V.C	37,500
6.	Staff Salary For 3months@24,000	72,000
7.	ADMIN COSTS	15,000
	<b>TOTAL</b>	<b>370,500</b>