

YAWOSUP APRIL 2023 UPDATES

We give God all the glory and honor for this year's financial support. In this reporting quarter, we had the following activities to be carried out:

1.Hiring of YAWOSUP farm and plough.

Every year, we hire a piece of land at a cost and plant maize and beans. The produce is used to support the feeding program at Barbara Leighton Academy. This has boosted child retention in school especially during famine. We hire tractor to plough the farm. We engage local labour to work on the farm during planting and weeding. Widows help during harvesting.



2. Providing farm input to widows.

Apart from working on the farm, YAWOSUP provides farm input [maize seeds and fertilizer] for the widows to work on their individual farms. This boosts their harvest and helps them feed their children. Most widows who are not supported get very low harvest as they plant their crops using uncertified seeds without fertilizer.



3. Providing School uniform to OVC



4. Support to B.L.A

We thank WMT for extending support to Barbara Leighton Academy. Allocation of funds to this school helps boost financial base of the school whose pupils are drawn from very low class earning families.

5. Boosting microfinance project

Widows continue to benefit from this project which lends them funds to support their small scale businesses. Their families depend on these businesses for their daily bread.

6.YAWOSUP office construction.



For many year, YAWOSUP C.B.O has been renting offices.We thank God for the support we got from WMT which helped us do the first face construction of

the new office. The full cost of constructing the office was Kshs.250,000.During our request for the first disbursement, we requested allocation of Kshs. 100,000 to help us do the first phase. We are so excited and appreciate Rehema trust for supporting phase two work by providing Kshs.150,000 which has enable us to fully complete the construction work including electricity installation. We plan to move to the new office by next month.

7.Paying YAWOSUP staffs for 3 months

We appreciate the financial support that has enabled us effectively pay our staffs who work tirelessly to bring hope to the hopeless. The first disbursement enabled us to pay staffs from January to March 2023.

8.Administrative costs.

This fund enables us to pay government levies and run the office.

PROPOSED FIRST DISBURSEMENT 2023

1.YAWOSUP FARM[Land hiring and Ploughing]-	20,000
2.Farm input for widows	- 50,000
3.School uniform for OVCs	-36,000
4.B.L.A support	- 40,000
5.Micro- finance project	-25,000
6.YAWOSUP office construction	- 100,000
7.Staff Salaries for 3months	-66,000
8.Admin costs	- 15,000
Total	Kshs. 352,000

ACTUAL INCOME AND EXPENDITURE

INCOME 359,254

EXPENDITURE

1.YAWOSUP FARM HIRE-	10,000
2.PLOUGHING AND PANTING LABOUR	12,500
3.FARM INPUT FOR WIDOWS AND YAWOSUP FARM	50,500
4.B.L.A SUPPORT	40,000
5.SCHOOL UNIFORM FOR OVC	42,150
6.MICRO FINANCE PROJECT	25,000
7.YAWOSUP OFFICE CONSTRUCTION	100,000
8.STAFF SALARIES	66,000
9.ADMIN COSTS	12,500
TOTAL	358,650

REQUEST FOR SECOND DISBURSEMENT

1.Awidow's house construction	85,000
2.Microfinance project	50,000
3.B.L.A Support	40,000
4.Staff Support	66,000
5.Admin costs	15,000
Total	256,000

